

DALLAS HEALTHCARE CENTER, INC.

104 EAST DALLAS STREET

DALLAS 54733 Phone: (715) 837-1222

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 50

Total Licensed Bed Capacity (12/31/03): 50

Number of Residents on 12/31/03: 33

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified?

Title 19 (Medicaid) Certified?

Average Daily Census:

Corporation

Skilled

No

No

Yes

32

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		24.2	
Supp. Home Care-Personal Care	No					1 - 4 Years		48.5	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	0.0	More Than 4 Years		15.2	
Day Services	No	Mental Illness (Org./Psy)	42.4	65 - 74	12.1				
Respite Care	Yes	Mental Illness (Other)	24.2	75 - 84	36.4			87.9	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	45.5	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	6.1	Full-Time Equivalent			
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Residents			
Home Delivered Meals	Yes	Fractures	0.0		100.0	(12/31/03)			
Other Meals	No	Cardiovascular	9.1	65 & Over	100.0				
Transportation	No	Cerebrovascular	9.1			RNs		7.0	
Referral Service	No	Diabetes	6.1	Gender	%	LPNs		12.1	
Other Services	No	Respiratory	0.0			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	9.1	Male	30.3	Aides, & Orderlies			
Mentally Ill	No			Female	69.7				
Provide Day Programming for			100.0						
Developmentally Disabled	No				100.0				

Method of Reimbursement

Medicare (Title 18)				Medicaid (Title 19)				Other		Private Pay			Family Care		Managed Care					
		Per Diem (\$)		Per Diem (\$)				Per Diem (\$)		Per Diem (\$)		Per Diem (\$)		Per Diem (\$)		Per Diem (\$)		Total Resi- dents	% Of All	
Level of Care	No.	%		No.	%		No.	%		No.	%		No.	%		No.	%			
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	0	0.0	0	17	65.4	133	0	0.0	0	7	100.0	137	0	0.0	0	0	0.0	0	24	72.7
Intermediate	---	---	---	9	34.6	111	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	9	27.3
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	0	0.0		26	100.0		0	0.0		7	100.0		0	0.0		0	0.0		33	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of		% Needing Assistance of		Total
			%		% Totally	Number of
Private Home/No Home Health	19.4	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	32.3	Bathing	0.0	81.8	18.2	33
Other Nursing Homes	12.9	Dressing	24.2	60.6	15.2	33
Acute Care Hospitals	22.6	Transferring	84.8	3.0	12.1	33
Psych. Hosp.-MR/DD Facilities	6.5	Toilet Use	60.6	27.3	12.1	33
Rehabilitation Hospitals	0.0	Eating	60.6	24.2	15.2	33
Other Locations	6.5	*****				
Total Number of Admissions	31	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	0.0	Receiving Respiratory Care	18.2	
Private Home/No Home Health	3.3	Occ/Freq. Incontinent of Bladder	45.5	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	33.3	Occ/Freq. Incontinent of Bowel	45.5	Receiving Suctioning	0.0	
Other Nursing Homes	6.7			Receiving Ostomy Care	0.0	
Acute Care Hospitals	6.7	Mobility		Receiving Tube Feeding	0.0	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	6.1	Receiving Mechanically Altered Diets	15.2	
Rehabilitation Hospitals	0.0					
Other Locations	10.0	Skin Care		Other Resident Characteristics		
Deaths	40.0	With Pressure Sores	0.0	Have Advance Directives	100.0	
Total Number of Discharges		With Rashes	3.0	Medications		
(Including Deaths)	30			Receiving Psychoactive Drugs	51.5	

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	64.0	84.6	0.76	88.0	0.73	88.1	0.73	87.4	0.73
Current Residents from In-County	75.8	75.5	1.00	72.9	1.04	69.7	1.09	76.7	0.99
Admissions from In-County, Still Residing	25.8	18.9	1.36	20.1	1.28	21.4	1.20	19.6	1.31
Admissions/Average Daily Census	96.9	152.9	0.63	129.5	0.75	109.6	0.88	141.3	0.69
Discharges/Average Daily Census	93.8	154.8	0.61	130.3	0.72	111.3	0.84	142.5	0.66
Discharges To Private Residence/Average Daily Census	34.4	63.8	0.54	52.2	0.66	42.9	0.80	61.6	0.56
Residents Receiving Skilled Care	72.7	94.6	0.77	93.7	0.78	92.4	0.79	88.1	0.83
Residents Aged 65 and Older	100	93.7	1.07	94.2	1.06	93.1	1.07	87.8	1.14
Title 19 (Medicaid) Funded Residents	78.8	66.0	1.19	66.3	1.19	68.8	1.14	65.9	1.20
Private Pay Funded Residents	21.2	19.0	1.11	21.6	0.98	20.5	1.03	21.0	1.01
Developmentally Disabled Residents	0.0	0.5	0.00	0.5	0.00	0.5	0.00	6.5	0.00
Mentally Ill Residents	66.7	31.3	2.13	36.2	1.84	38.2	1.75	33.6	1.98
General Medical Service Residents	9.1	23.7	0.38	21.5	0.42	21.9	0.42	20.6	0.44
Impaired ADL (Mean)	35.2	48.4	0.73	48.4	0.73	48.0	0.73	49.4	0.71
Psychological Problems	51.5	50.1	1.03	53.4	0.97	54.9	0.94	57.4	0.90
Nursing Care Required (Mean)	4.5	6.6	0.69	6.9	0.66	7.3	0.62	7.3	0.62